

KIMBLE COUNTY COMMISSIONERS COURT
REGULAR MEETING – MARCH 12, 2024 @ 9:00 AM

The Honorable Commissioners Court met on the above date and time in the County Courtroom at 501 Main Street, Junction, TX 76849. The following minutes were taken with regard to that meeting and are reflected below as accurately and to the best of my ability below:

COURT PRESENT:

Commissioner Precinct 1 Brayden Schultz (absent for second half)
Commissioner Precinct 2 Kelly Simon (absent for first half)
Commissioner Precinct 3 Dennis Dunagan
Commissioner Precinct 4 Kenneth Hoffman
County Judge Hal A. Rose
County/District Clerk Karen E. Page by Kendra Powers Deputy Clerk

ELECTED OFFICIALS PRESENT:

County Attorney Andrew Heap

VISITORS: SEE ATTACHED LIST (If Applicable)

AGENDA ITEMS:

Call to order:

County Judge Hal Rose called the meeting to order at 9:01am

Convene meeting and establish quorum.

Quorum was established
Invocation at 9:03am
Pledge at 9:04am

Public Comments:

None

4. **Consideration, discussion, and possible action regarding resolution and proclamation recognizing the American Red Cross and its volunteers in Kimble County and American Red Cross Month.**
 - a. Motion to approve resolution and proclaim March 2024 American Red Cross Month made by Commissioner Hoffman, second by Commission Dunagan, all present in favor, motion carries
5. **Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County and disaster declaration related to state funding sources for the dates of the April 2024 eclipse.**
 - a. Representative from the volunteer fire department, Dale Johnson, spoke in favor of instituting a burn ban, motion to prohibit outdoor burning made by Commissioner Hoffman, second by Commissioner Dunagan, all present in favor, motion carries
6. **Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report submitted by Road and Bridge Superintendent, including discussion of precinct priorities and acceptance of a donation from Lynn Skolnick in the amount of \$438.52 re KC 375.**

Motion to accept donation from Lynn Skolnick with regard to KC 375 made by Commissioner Dunagan, second by Commissioner Shulze, all present in favor, motion carries

- 7. Consideration, discussion, and possible action regarding follow up discussion on strategic planning for longer term road and bridge goals and funding required; and possible county regulations regarding county road matters such as culverts, right of ways, road use and related matters.**
 - a. Commissioners discussed commercial use of county roads and possible avenues to recoup costs for road maintenance, no action taken at this time
- 8. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.**
 - a. Kenda gave report on 911 addresses and advised there are no new road requests, motion to accept the reports made by Commissioner Dunagan, second by Commissioner Hoffman, all present in favor, motion carries
- 9. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.**
 - a. Kenda gave report on tax collection report covering the month of February 2024, motion to approve the report by Commissioner Dunagan, second by Commissioner Schulze, all present in favor, motion carries
- 10. Consideration, discussion, and possible action regarding request by county property supervisor for concrete slab on county workshop property.**
 - a. Jerry Wallace gave report & answered questions regarding a new concrete slab at the county workshop area, tabled until Commissioner Simon came back to the meeting, motion to approve the slab made by Commissioner Hoffman, second by Commissioner Simon, all present in favor, motion carries
- 11. Consideration, discussion, and possible action regarding Resolution No. 2024-06 appointing Allen Castleberry as Office of the Local Rabies Control Authority.**
 - a. Motion to appoint Sheriff Allen Castleberry as the local rabies control authority made by Commissioner Schulze, second by Commissioner Hoffman, all present in favor, motion carries under Resolution No. 2024-06
- 12. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court; including consideration, discussion, and possible action on 2023 COG tower grant and 2024-25 Operation Lone Star and Operation Stonegarden state grants.**
 - a. Misty Phillips provided monthly report from the sheriff's office, Judge Rose provided update on the tower grant, Operation Lonestar and Operation Stonegarden, no action taken
- 13. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department annual TECOLE racial profiling report.**
 - a. Misty Phillips provided TECOLE racial profiling report. Motion to approve and accept the report made by Commissioner Schulze, second by Commissioner Hoffman, all present in favor, motion carries
- 14. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.**
 - a. No report given
- 15. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken and to be taken under the Subdivision Rules.**
 - a. No action taken, brief update by Judge Rose advised Commissioner's there has been a new subdivision application to be discussed at a later time

16. Consideration, discussion, and possible action on acceptance of donation of computers and related equipment from OCA and 4th Court of Appeals.

- a. Judge Rose on behalf of Karen E. Page, County/District Clerk, advised Commissioner's of a donation of computers from the 4th Court of Appeals presented to the Clerk, motion to accept donation of six computer towers made by Commissioner Schulze, second by Commissioner Dunagan, all present in favor, motion carries

17. Consideration, discussion, and possible action regarding April 8, 2024 total eclipse planning led by Randy Millican, EMC, and Andrew Burnard, CERT team leader.

- a. Andrew Burnard provided an update on the April 8th eclipse planning, no action taken

18. Consideration, discussion, and possible action on Kimble County 2024 courthouse restoration application, including currently rented locations and possibility of subleasing space for county judge's office.

- a. Judge Rose proposed to sublet the County Office (Savage property) for business use and pay with his personal funds until the time the County needs the building back for County use, Motion to approve sublet to Rose Law Firm made by Commissioner Dunagan, second by Commissioner Schulze, Judge Rose abstained, all present with exception mentioned above in favor, motion approved

19. Consideration, discussion, and possible action regarding potential amendments to Kimble County Subdivision and Manufactured Home Rental Community Regulations.

- a. No action taken

20. Consideration and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.

- a. Motion to approve and pay bills made by Commissioner Hoffman, second by Commissioner Dunagan, all present in favor, motion carries

21. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2024-04 authorizing same.

- a. Motion to amend the budget to conform under Order CC-2024-04 made by Commissioner Dunagan, second by Commissioner Hoffman, all present in favor, motion carries

22. Adjournment

- a. Motion to adjourn the meeting made by Commissioner Dunagan, second by Commissioner Simon, all present in favor, motion carries, meeting adjourned at 12:09pm

There being no further business, Court adjourned this 12th day of March, 2024

/S/ HAL A ROSE

Hal A. Rose, Kimble County Judge

Attest: /S/ KAREN E. PAGE

Karen E. Page, County Clerk

COMMISSIONER'S COURT
MEETING 3/12/2024

VISITORS PLEASE SIGN IN

- 1 Misty Phillips - KCSO
- 2 Perry Havenor Centurion
- 3 Will Davidson Centurion
- 4 Andrew Brunard (CERT.)
- 5 TED SANDLIN
- 6 DENNIS ARMSTRONG
- 7 JERRY WALLACE
- 8 BRIAN RIECK
- 9 Dale Johnson Fire
- 10 Kerola McPherson
- 11 _____
- 12 _____
- 13 _____
- 14 _____
- 15 _____
- 16 _____
- 17 _____
- 18 _____
- 19 _____
- 20 _____

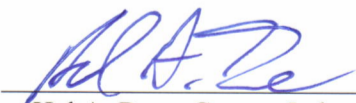
KIMBLE COUNTY COMMISSIONERS COURT MEETING

Notice is hereby given that the Kimble County Commissioners Court will convene in the County Courtroom of the Kimble County Courthouse, 501 Main Street, Junction, Texas 76849, **at 9:00 a.m. on Tuesday, March 12, 2024**

AGENDA

1. Call to order.
2. Convene meeting and establish quorum.
3. Public comments are welcome. Please limit comments to five minutes or less.
4. Consideration, discussion, and possible action regarding resolution and proclamation recognizing the American Red Cross and its volunteers in Kimble County and American Red Cross Month.
5. Consideration, discussion, and possible action regarding court order prohibiting outdoor burning in the unincorporated area of Kimble County and disaster declaration related to state funding sources for the dates of the April 2024 eclipse.
6. Consideration, discussion, and possible action regarding status of county roads and related matters and road and bridge report submitted by Road and Bridge Superintendent, including discussion of precinct priorities and acceptance of a donation from Lynn Skolnick in the amount of \$438.52 re KC 375.
7. Consideration, discussion, and possible action regarding follow up discussion on strategic planning for longer term road and bridge goals and funding required; and possible county regulations regarding county road matters such as culverts, right of ways, road use and related matters.
8. Consideration, discussion, and possible action regarding request(s) for 911 addressing and name(s) of private roads.
9. Consideration, discussion, and possible action regarding the Kimble County Central Appraisal Districts monthly property tax collection report to the Commissioners Court.
10. Consideration, discussion, and possible action regarding request by county property supervisor for concrete slab on county workshop property.
11. Consideration, discussion, and possible action regarding Resolution No. 2024-06 appointing Allen Castleberry as Office of the Local Rabies Control Authority.
12. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department monthly report to the Commissioners Court; including consideration, discussion, and possible action on 2023 COG tower grant and 2024-25 Operation Lone Star and Operation Stonegarden state grants.
13. Consideration, discussion, and possible action regarding the Kimble County Sheriff's Department annual TECOLE racial profiling report.
14. Consideration, discussion, and possible action regarding the Kimble County Treasurer's Office monthly report to the Commissioners Court.
15. Consideration, discussion, and possible action regarding the Kimble County Judge's monthly report to the Commissioners Court including actions taken and to be taken under the Subdivision Rules.
16. Consideration, discussion, and possible action on acceptance of donation of computers and related equipment from OCA and 4th Court of Appeals.
17. Consideration, discussion, and possible action regarding April 8, 2024 total eclipse planning led by Randy Millican, EMC, and Andrew Burnhard, CERT team leader.
18. Consideration, discussion, and possible action on Kimble County 2024 courthouse restoration application, including currently rented locations and possibility of subleasing space for county judge's office.
19. Consideration, discussion, and possible action regarding potential amendments to Kimble County Subdivision and Manufactured Home Rental Community Regulations.
20. Consideration and approval of bills, accounts, and authorization to pay bills and accounts for Kimble County.
21. Consideration, discussion, and possible action regarding amendment of the budget to conform to authorized revenues and expenditures and Order #CC-2024-04 authorizing same.
22. Adjournment.

This notice is given and posted pursuant to the Texas Open Meetings Act, Title 5, Chapters 551 and 552, Texas Government Code.



Hal A. Rose, County Judge

Filed March 7 2024
at 3:57 o'clock P
Taren E. Page
Karen E. Page, County Clerk, Kimble County, Texas

PROCLAMATION

AMERICAN RED CROSS MONTH - 2024

During American Red Cross Month in March, we recognize the compassion of people in Kimble County and reaffirm our commitment to care for one another in times of crisis.

This generous spirit is woven into the fabric of our community and advances the humanitarian legacy of American Red Cross founder Clara Barton — one of the most honored women in our country’s history — who nobly dedicated herself to alleviating suffering.

Today, kindhearted individuals in our community exemplify Barton’s commitment as they step up through the American Red Cross Hill Country Chapter to provide a beacon of hope for our neighbors in need. Through their voluntary and selfless contributions, they make a lifesaving difference in people’s darkest hours — whether it’s delivering shelter, food and comfort during disasters; providing critical blood donations for hospital patients; supporting military families, veterans and caregivers through the unique challenges of service; saving lives with first aid, CPR and other skills; or delivering aid and reconnecting loved ones separated by global crises.

We hereby recognize this month of March in honor of all those who lead with their hearts to serve people in need, and we ask everyone to join in this commitment to strengthen our community.

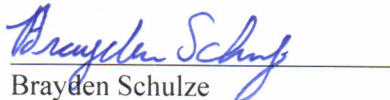
NOW, THEREFORE, I, Hal A. Rose, Kimble County Judge by virtue of the authority vested in me by the laws of Kimble County and state of Texas do hereby proclaim March 2024 as Red Cross Month. I encourage all citizens of Kimble County to reach out and support its humanitarian mission.

IN WITNESS WHEREOF, I have hereunto set my hand this 12th day of March, in the year of our Lord two thousand twenty-four, and of the County of Kimble in the state of Texas.

Signed this 12th day of March 2024



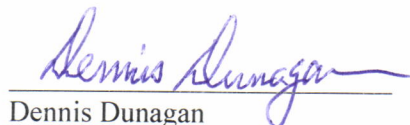
Hal A. Rose
County Judge



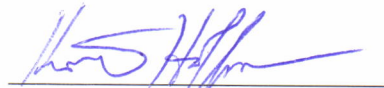
Brayden Schulze
Commissioner, Precinct 1



Kelly Simon
Commissioner, Precinct 2

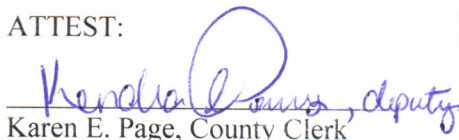


Dennis Dunagan
Commissioner, Precinct 3

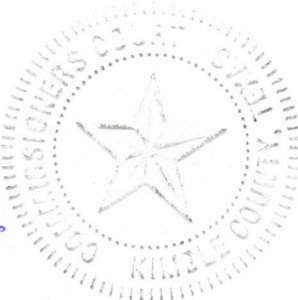


Kenneth Hoffman
Commissioner, Precinct 4

ATTEST:



Karen E. Page, County Clerk



Kimble County Road & Bridge Report

Supervisor E.T. Sparks

2/14/24

Framed out doors on shop.

2/15/24

Hauled equipment to
CR130 finished putting metal on shop doors.

2/20,21,22/24

CR130 pulled rocks from shoulder ground them up made
material for road.

2/26,27/24

Repaired cattle guard CR320. Continued work on CR130.

2/28/24

Repairs on water truck .

2/29/24

Continued work on CR 130.

3/4,6,7,11/24

CR 130 grinding rocks for road material watering
,blading, rolling material for road.

Texas Department of Motor Vehicles

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

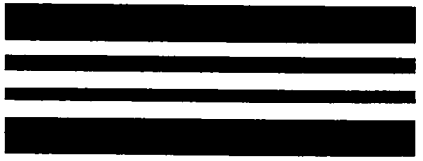
Date Range: 02/2024 - 02/2024

Registration and Title System Report

Start Month: February End Month: February Start Year: 2024 End Year: 2024 Office Category: County
 Funds Category: All
 Office: 134 - KIMBLE

Inventory Item Counts		
Item Description	Items Sold Count	Void Count
144-HOUR PERMIT	1	0
30 DAY PERMIT	2	0
BLUE DISABLED PLACARD	13	0
COMBINATION PLT	3	0
DISABLED PERSON PLT	2	3
EXEMPT DOUBLE PLT	1	0
EXEMPT SINGLE PLT	1	0
FARM TRLR PLT	6	0
FARM TRUCK PLT	5	0
MOTORCYCLE PLT	1	0
ONE-TRIP PERMIT	7	0
PASSENGER-TRUCK PLT	20	0
PLATE STICKER	161	2
RED DISABLED PLACARD	2	0
TOKEN TRLR PLT	2	0
TRLR PLT	7	0
WINDSHIELD STICKER	357	2
Total	591	7

Fees Collected	
Accounting Fees Description	Amount (\$)
REGISTRATION	
AUTOMATION FEE	12.50
BRUSHED METAL GRILL C APL	0.00
BUYERS TAG	5.00
CLASSIC BLACK - SILVER C APL	0.00
CNTY ROAD BRIDGE ADD-ON FEE	4,160.00
DELINQUENT TRANSFER PENALTY	10.00
DELQ TRANS PENALTY 2008	450.00
DISABLED VETERAN PLT	12.00
HORNED LIZARD PLT	30.00
INSPECTION FEE-1YR	2,490.00
INSPECTION FEE-CDEC	88.00
INSPECTION FEE-CW	154.00
INSPECTION FEE-NLTSI	8.25
INSPECTION FEE-OBNDL	33.00
INSPECTION FEE-TLMC	120.00
LATE REGISTRATION PENALTY	20.95
MOBILITY / CLEAN AIR FEE	112.50
NATIVE TEXAN PLT	30.00



Texas Department of Motor Vehicles

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 02/2024 - 02/2024

Registration and Title System Report

Start Month: February End Month: February Start Year: 2024 End Year: 2024 Office Category: County

Funds Category: All

Office: 134 - KIMBLE

Fees Collected	
Accounting Fees Description	Amount (\$)
ONLINE DISCOUNT	(50.00)
P&H 144 HOUR PERMIT	50.00
P&H 30-DAY PERMIT	50.00
P&H COMBINATION PLT	5,075.00
P&H IRP FUNDS INTERFACE	1,041.28
P&H MAIL IN FEE	99.75
P&H ONE TRIP PERMIT	35.00
P&H PLATE STICKER	4,484.00
P&H TMP PERMIT FEE	47.50
P&H TXO COMP	(100.00)
P&H TXO FEE	237.50
P&H WALK IN FEE	2,033.00
P&H WINDSHIELD STICKER	18,012.28
PERSONALIZED PLATE FEE	80.00
RATTLESNAKE PLT	30.00
REG FEE-DPS	347.00
REGIS. CREDIT REMAINING	(117.05)
REPLACEMENT FEE	108.00
TEMPORARY DISABLED PLACARD	10.00



Texas Department of Motor Vehicles

RTS.FIN.012

Registration and Title System Report

FEE COLLECTION AND DISTRIBUTION REPORT

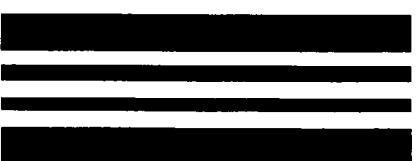
Date Range: 02/2024 - 02/2024

Start Month: February End Month: February Start Year: 2024 End Year: 2024 Office Category: County

Funds Category: All

Office: 134 - KIMBLE

Fees Collected	
Accounting Fees Description	Amount (\$)
TRANSFER	77.50
VETERANS' FUND	10.00
REGISTRATION - Sub Total	39,296.96
SALES TAX	
REGISTRATION EMISSIONS FEE	531.12
SALES TAX EMISSION FEE 1%	372.81
SALES TAX FEE	9,697.56
SALES TAX PENALTY FEE	140.14
TEPP TITLE FEE	815.00
SALES TAX - Sub Total	11,556.63
TITLE	
TITLE APPLICATION FEE	702.00
TITLE - Sub Total	702.00
YOUNG FARMER	
YOUNG FARMER PROGRAM	110.00
YOUNG FARMER - Sub Total	110.00
Total	51,665.59



Texas Department of Motor Vehicles

RTS:FIN.012

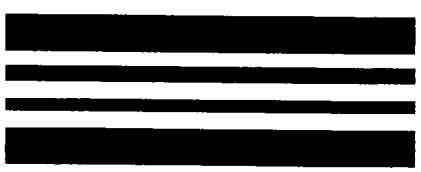
FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 02/2024 - 02/2024

Registration and Title System Report

Funds Distribution

Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
REGISTRATION				
AUTOMATION FEE	262.00	0.00	0.00	262.00
BUYERS TAG	5.00	0.00	0.00	5.00
CO R & B FUND	0.00	28,716.26	0.00	28,716.26
DELQ TRANSFER	5.00	5.00	0.00	10.00
DELQ TRNSF CNTY	0.00	225.00	0.00	225.00
DELQ TRNSF EDUC	50.00	0.00	0.00	50.00
DELQ TRNSF FNDS	175.00	0.00	0.00	175.00
DP CARD	10.00	0.00	0.00	10.00
INSP TCEQ-1	706.00	0.00	0.00	706.00
INSP TCEQ-3	2.50	0.00	0.00	2.50
INSP TCEQ-4	30.00	0.00	0.00	30.00
INSP TERP	110.00	0.00	0.00	110.00
INSP TMF-EMISS	10.00	0.00	0.00	10.00
INSP TXMBLTY-1	1,235.50	0.00	0.00	1,235.50
INSP TXMBLTY-3	110.00	0.00	0.00	110.00
INSP TXMBLTY-4	52.50	0.00	0.00	52.50
INSP TXONLINE-1	718.00	0.00	0.00	718.00
INSP TXONLINE-2	1.25	0.00	0.00	1.25
MBLTY / CLN AIR	30.00	0.00	0.00	30.00
OPT RD & B FEE	0.00	4,170.00	0.00	4,170.00



Texas Department of Motor Vehicles

RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 02/2024 - 02/2024

Registration and Title System Report

Start Month: February End Month: February Start Year: 2024 End Year: 2024 Office Category: County
Funds Category: All
Office: 134 - KIMBLE

Funds Distribution

Funds Category	TXDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)
OUTOFCNTY-CRDT	(74.80)	0.00	0.00	(74.80)
P&H CNTY MAILIN	0.00	48.30	0.00	48.30
P&H CNTY TMPT F	0.00	47.50	0.00	47.50
P&H CNTY TXO	0.00	12.50	0.00	12.50
P&H CNTY WALKIN	0.00	984.40	0.00	984.40
P&H DMV COMP	1,075.55	0.00	0.00	1,075.55
P&H TXO COMP	(100.00)	0.00	0.00	(100.00)
P&H TXO DISCNT	(50.00)	0.00	0.00	(50.00)
REG FEE-DPS	347.00	0.00	0.00	347.00
REPL FEE \$6	63.00	45.00	0.00	108.00
SP-HORNED TOAD	22.00	0.00	0.00	22.00
SP-NATIVE TEXAN	22.00	0.00	0.00	22.00
SP-PERSONALIZE	77.50	0.00	0.00	77.50
SP-RATTLESLAKE	22.00	0.00	0.00	22.00
SP-TXDOT VP CRD	(1.00)	0.00	0.00	(1.00)
SPL CNTY COMMSN	0.00	2.50	0.00	2.50
SPL TXDMV PART	1.50	0.00	0.00	1.50
SPL TXDOT PART	34.50	0.00	0.00	34.50



Texas Department of Motor Vehicles

Registration and Title System Report

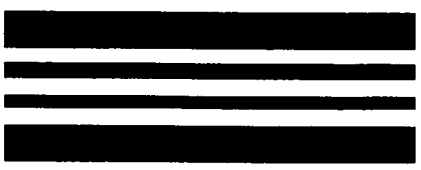
RTS.FIN.012

FEE COLLECTION AND DISTRIBUTION REPORT

Date Range: 02/2024 - 02/2024

Start Month: February End Month: February Start Year: 2024 End Year: 2024 Office Category: County
 Funds Category: All
 Office: 134 - KIMBLE

Funds Distribution					
Funds Category	TxDMV Amount Due (\$)	County Amt Due (\$)	Other Amt Due (\$)	Total Amt Due (\$)	
TRANS OF REGIS	38.75	38.75	0.00	77.50	
VENDR CNTY CMSN	0.00	1.00	0.00	1.00	
VETERANS' FUND	10.00	0.00	0.00	10.00	
REGISTRATION - Sub Total	5,000.75	34,296.21	0.00	39,296.96	
SALES TAX					
REGIS EMISSIONS	0.00	0.00	531.12	531.12	
SALES TAX	0.00	0.00	9,837.70	9,837.70	
SLSTX EMISSION1	0.00	0.00	372.81	372.81	
TERP TITLE FEE	0.00	0.00	815.00	815.00	
SALES TAX - Sub Total	0.00	0.00	11,556.63	11,556.63	
TITLE					
TITLE APPL FEES	162.00	270.00	0.00	432.00	
TITLE APPL-COMP	270.00	0.00	0.00	270.00	
TITLE - Sub Total	432.00	270.00	0.00	702.00	
YOUNG FARMER					
YOUNG FARMER FD	0.00	0.00	110.00	110.00	
YOUNG FARMER - Sub Total	0.00	0.00	110.00	110.00	
Total	5,432.75	34,566.21	11,666.63	51,665.59	



3/6/2024 8:32:04AM

Totals for Entity: BPGKM BPP KIMBLE COUNTY

Fiscal Year: 2024

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
2006	11.19	0.00	11.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.19	.0000
2010	8.89	0.00	8.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.89	.0000
2011	10.01	0.00	10.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.01	.0000
2012	20.64	0.00	20.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.64	.0000
2013	4.36	0.00	4.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.36	.0000
2014	6.67	0.00	6.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.67	.0000
2015	107.84	0.00	107.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.84	.0000
2016	122.84	0.00	122.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.84	.0000
2017	55.90	0.00	55.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.90	.0000
2018	65.09	0.00	65.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.09	.0000
2019	82.85	0.00	82.85	3.76	0.00	0.00	3.76	0.46	1.77	1.20	0.00	7.19	79.09	.0454
2020	78.88	0.00	78.88	0.43	0.00	0.00	0.43	0.05	0.15	0.13	0.00	0.76	78.45	.0055
2021	238.05	0.00	238.05	2.25	0.00	0.00	2.25	0.27	0.56	0.62	0.00	3.70	235.80	.0085
2022	422.53	0.00	422.53	61.98	0.00	0.00	61.98	7.44	7.43	15.37	0.00	92.22	360.55	.1467
Totals for All Delinquent Years														
	1,235.74	0.00	1,235.74	68.42	0.00	0.00	68.42	8.22	9.91	17.32	0.00	103.87	1,167.32	
Totals for All Years:														
	1,235.74	0.00	1,235.74	68.42	0.00	0.00	68.42	8.22	9.91	17.32	0.00	103.87	1,167.32	0.21
Refunds Paid:														
				0.00				0.00				0.00		

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

3/6/2024 8:32:04AM

Totals for Entity: GKM KIMBLE COUNTY

Fiscal Year: 2024

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
1985	20.15	0.00	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	.0000
1987	21.40	0.00	21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.40	.0000
1988	23.54	0.00	23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.54	.0000
1989	24.58	0.00	24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.58	.0000
1990	25.31	0.00	25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.31	.0000
1991	58.02	0.00	58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02	.0000
1992	76.17	0.00	76.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.17	.0000
1993	82.23	0.00	82.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.23	.0000
1994	84.71	0.00	84.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.71	.0000
1995	97.94	0.00	97.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.94	.0000
1996	91.96	0.00	91.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.96	.0000
1997	122.42	0.00	122.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.42	.0000
1998	154.70	0.00	154.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.70	.0000
1999	105.57	0.00	105.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.57	.0000
2000	148.00	0.00	148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00	.0000
2001	35.13	0.00	35.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.13	.0000
2002	32.82	0.00	32.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.82	.0000
2003	791.64	0.00	791.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.64	.0000
2004	553.13	0.00	553.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.13	.0000
2005	609.93	0.00	609.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.93	.0000
2006	972.12	0.00	972.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.12	.0000
2007	817.50	0.00	817.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817.50	.0000
2008	884.26	0.00	884.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.26	.0000
2009	1,005.63	0.00	1,005.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005.63	.0000
2010	904.19	0.00	904.19	1.19	0.00	0.00	1.19	0.14	1.87	0.64	0.00	3.84	903.00	.0013
2011	1,086.15	0.00	1,086.15	9.36	0.00	0.00	9.36	1.12	13.58	4.81	0.00	28.87	1,076.79	.0086
2012	1,289.75	0.00	1,289.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289.75	.0000
2013	1,485.65	0.00	1,485.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,485.65	.0000
2014	1,759.74	0.00	1,759.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759.74	.0000
2015	2,892.57	0.00	2,892.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,892.57	.0000
2016	4,012.32	0.00	4,012.32	52.04	0.00	0.00	52.04	6.25	43.19	20.30	0.00	121.78	3,960.28	.0130
2017	3,891.31	0.00	3,891.31	54.38	0.00	0.00	54.38	6.53	39.70	20.12	0.00	120.73	3,836.93	.0140
2018	8,029.49	0.00	8,029.49	444.95	0.00	0.00	444.95	53.39	287.76	153.23	0.00	919.33	7,584.54	.0554
2019	8,802.74	0.00	8,802.74	519.02	0.00	0.00	519.02	62.28	250.50	166.35	0.00	998.15	8,283.72	.0590

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee + Overage
 Balance = Adjusted Tax - Eff Taxes Paid

3/6/2024 8:32:04AM

Totals for Entity: **GKM KIMBLE COUNTY** Fiscal Year: **2024**

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att Fee	Overage	Payments	Balance	%
2020	9,353.14	90.35	9,443.46	722.81	0.00	0.00	722.81	75.89	227.26	187.13	0.00	1,213.09	8,720.65	.0765
2021	25,108.05	149.52	25,257.57	798.98	0.00	-8.09	791.89	127.67	257.01	289.67	0.00	1,474.33	24,465.68	.0314
2022	52,217.06	-170.04	52,047.02	4,856.47	0.00	-25.12	4,831.35	636.08	674.63	1,440.55	0.01	7,407.74	47,415.67	.0890
Totals for All Delinquent Years														
	127,670.99	69.83	127,740.82	7,260.20	0.00	-33.21	7,226.99	989.35	1,775.50	2,282.80	0.01	12,287.86	120,513.83	
Totals for All Years:														
	127,670.99	69.83	127,740.82	7,260.20	0.00	-33.21	7,226.99	989.35	1,775.50	2,282.80	0.01	12,287.86	120,513.83	0.35
Refunds Paid:														
				-8,713.06		-107.26		-35.18	-10.05	0.00	-0.04	-8,758.33		

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

February 2024 (02/01/2024 - 02/29/2024)

3/6/2024 8:32:04AM

Totals for Entity: All

Fiscal Year: 2024

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Att. Fee	Overage	Payments	Balance	%
1985	20.15	0.00	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	0000
1987	21.40	0.00	21.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.40	0000
1988	23.54	0.00	23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.54	0000
1989	24.58	0.00	24.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.58	0000
1990	25.31	0.00	25.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.31	0000
1991	58.02	0.00	58.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.02	0000
1992	76.17	0.00	76.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.17	0000
1993	82.23	0.00	82.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.23	0000
1994	84.71	0.00	84.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.71	0000
1995	97.94	0.00	97.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.94	0000
1996	91.96	0.00	91.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.96	0000
1997	122.42	0.00	122.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.42	0000
1998	154.70	0.00	154.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.70	0000
1999	105.57	0.00	105.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.57	0000
2000	148.00	0.00	148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00	0000
2001	35.13	0.00	35.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.13	0000
2002	32.82	0.00	32.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.82	0000
2003	791.64	0.00	791.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.64	0000
2004	553.13	0.00	553.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.13	0000
2005	609.93	0.00	609.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.93	0000
2006	983.31	0.00	983.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	983.31	0000
2007	817.50	0.00	817.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	817.50	0000
2008	884.26	0.00	884.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.26	0000
2009	1,005.63	0.00	1,005.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005.63	0000
2010	913.08	0.00	913.08	1.19	0.00	0.00	1.19	0.14	1.87	0.64	0.00	3.84	911.89	0013
2011	1,086.16	0.00	1,086.16	9.36	0.00	0.00	9.36	1.12	13.58	4.81	0.00	28.87	1,086.80	0065
2012	1,310.39	0.00	1,310.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,310.39	0000
2013	1,490.01	0.00	1,490.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490.01	0000
2014	1,766.41	0.00	1,766.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,766.41	0000
2015	3,000.41	0.00	3,000.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.41	0000
2016	4,135.16	0.00	4,135.16	52.04	0.00	0.00	52.04	6.25	43.19	20.30	0.00	121.78	4,083.12	0126
2017	3,947.21	0.00	3,947.21	54.38	0.00	0.00	54.38	6.53	39.70	20.12	0.00	120.73	3,892.83	0138
2018	8,094.58	0.00	8,094.58	444.95	0.00	0.00	444.95	53.39	267.76	153.23	0.00	919.33	7,649.63	0550
2019	8,885.59	0.00	8,885.59	522.78	0.00	0.00	522.78	62.74	252.27	167.55	0.00	1,005.34	8,362.81	0588

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Att. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

Fiscal Year to Date Recap Report

February 2024 (02/01/2024 - 02/29/2024)

3/6/2024 8:32:04AM

Totals for Entity: All Fiscal Year: 2024

Year	Original Tax	Adjustments	Adjusted Tax	Base Tax Pd	Under	Disc	Eff Taxes Paid	Penalty	Interest	Alt. Fee	Overage	Payments	Balance	%
2020	9,431.99	90.35	9,522.34	723.24	0.00	0.00	723.24	75.94	227.41	187.26	0.00	1,213.85	8,799.10	.0760
2021	25,346.10	149.52	25,495.62	802.23	0.00	-8.09	794.14	127.94	257.57	290.29	0.00	1,478.03	24,701.48	.0311
2022	52,639.59	-170.04	52,469.55	4,718.45	0.00	-25.12	4,693.33	643.52	682.06	1,455.92	0.01	7,499.96	47,776.22	.0894
Totals for All Delinquent Years														
	128,906.73	69.83	128,976.56	7,328.62	0.00	-33.21	7,295.41	977.57	1,785.41	2,300.12	0.01	12,391.73	121,681.15	
Totals for All Years														
	128,906.73	69.83	128,976.56	7,328.62	0.00	-33.21	7,295.41	977.57	1,785.41	2,300.12	0.01	12,391.73	121,681.15	0.35
Refunds Paid:														
				-8,713.06		-107.26		-35.18	-10.05	0.00	-0.04	-8,758.33		

Effective Taxes Paid = Base Tax Pd + Under + Disc
 Amount Paid = Base Tax Pd + Penalty + Interest + Alt. Fee+ Overage
 Balance = Adjusted Tax- Eff Taxes Paid

#10



RESOLUTION NO. 2024-06

KIMBLE COUNTY COURT LOCAL RABIES CONTROL AUTHORITY RESOLUTION

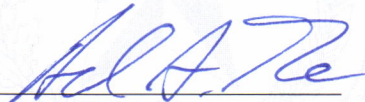
WHEREAS, Under the Health and Safety Code 826.014, Counties are given the right to adopt the policies set forth in this Code, and

WHEREAS, these guidelines were set as the minimum standards for Texas by the Rabies Control Act of 1981, and

WHEREAS, Health and Safety Code 826.017 states “(a) The commissioners court of each county and the governing body of each municipality shall designate an officer to act as the local rabies control authority for the purposes of this chapter.

NOW THEREFORE, BE IT RESOLVED that Kimble County Commissioners Court hereby name Allen Castleberry as Officer of the Local Rabies Control Authority, with all rights and authority granted by the rules adopted by the executive commissioner under the area rabies quarantine provisions of Section 826.045.

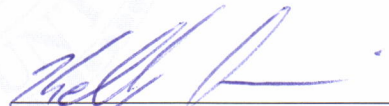
Adopted this the 12th day of March, 2024.



Hal A. Rose
County Judge



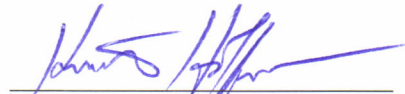
Brayden Schulze
Commissioner, Precinct 1



Kelly Simon
Commissioner, Precinct 2



Dennis Dunagan
Commissioner, Precinct 3



Kenneth Hoffman
Commissioner, Precinct 4

ATTEST:



Karen E. Page
County Clerk



KCSO REPORT

Jan. 1, 2024-Feb. 29, 2024

1/1/24- 1/31/24

Citations: 408

Calls through dispatch (including calls for service): 907

2/1/24- 2/29/24

Citations: 773

Calls through dispatch (including calls for service): 1,020

1/1/24- 2/29/24

Service papers taken in: 21

Served: 14

1/1/24- 2/29/24

Mental health transports: 10

1/1/24-1/31/24

Sheriff arrests: 15 felony, 1 misd.

2/1/24-2/29/24

Sheriff arrests: 9 felony, 4 misd.

Total arrests for jail: 1/1/24-2/29/24: 38 felony, 16 misd.
(includes SO,JPD, DPS)

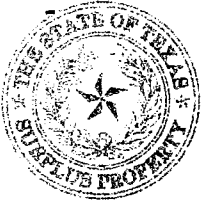
Volunteer Fire Department Statistics for 2023
 (Source: Kimble Rural Volunteer Fire Department)

Calendar year 2023 Fire Department responses for assistance.

Additional information follows.

<u>Type of Call</u>	<u>City</u>	<u>County</u>	<u>London</u>
Residential Structure Fire	8	3	2
Commercial Structure Fire	2	2	2
Fire Alarm	2	1	
Brush Fire	5	41	3
Motor Vehicle Accident (MVA)	2	12	1
Commercial MVA	1	6	
Power Line Down	1		
Gas Meter Leak	1		
Ambulance Service Assist	4		
Vehicle Fire	2	7	
Commercial MV Fire	5	9	
Ground Search and Rescue			
Equipment Fire		1	
Fuel Spill Haz-Mat		1	
Weather	1	1	1
Rescue (Drilling Rig)		1	
Coroner Assist	2		
Hazardous Materials		1	
TOTALS	36	86	9

Total 131 Calls For 2023



STATE SURPLUS PROPERTY PROGRAM

Rev 2/14/2022

CERTIFICATE OF ACQUISITION
BY POLITICAL SUBDIVISION OR ASSISTANCE ORGANIZATION

Authorized in Texas Government Code, Title 10, Subtitle D, Chapter 2175

State agency must submit completed form to storefront.surplus@tfc.texas.gov

Form is valid for transfers of State Agency property only. It is NOT valid for transfers from State Universities.

Table with 5 columns: Property No., Description of Property, Intended Use, TFC-Approved Price, Date Listed on Comptroller's Website. Row 1 contains 'SEE ATTACHED' and slashes in other cells.

This is to certify the above property has been acquired from:

Office of Court Administration 212 by Kimble County

Name of State Agency Agency No. Name of Political Subdivision or Assistance Organization

Check the appropriate box that describes your organization and provide documentation of qualifying status.

(1) [X] Political Subdivision Category: Kimble County (Ex. city, county, school district, volunteer fire department)

- (2) Assistance Organization
[] 1) A nonprofit organization that provides: 1) educational, or 2) health, or 3) human services, or 4) assistance to homeless individuals;
[] 2) A nonprofit food bank that solicits, warehouses, and redistributes edible but unmarketable food to an agency that feeds needy families and individuals;
[] 3) Texas Partners of the Americas, a registered agency with the Advisory Committee on Voluntary Foreign Aid, with the approval of the Partners of the Alliance office of the Agency for International Development;
[] 4) A group, including a faith-based group, which enters into a financial or nonfinancial agreement with a health or human services agency to provide services to that agency's clients;
[] 5) A nonprofit organization approved by Supreme Court of Texas that provides free legal services for low-income households in civil matters;
[] 6) The Texas Boll Weevil Eradication Foundation, Inc., or an entity designated by the commissioner of agriculture as the foundation's successor entity under Section 74.1011, Agriculture Code;
[] 7) A local workforce development board created under 2308.253 of the Texas Government Code;
[] 8) A nonprofit computer bank that solicits, stores, refurbishes, and redistributes used computer equipment to public school students and their families;
[] 9) A nonprofit organization that provides affordable housing.

Assistance organizations obtaining property must provide state agency with a copy of eligibility approval letter from the Texas Facilities Commission. Political subdivisions and volunteer fire departments are not required to obtain an approval letter from TFC. TFC must approve the price for all transfers to political subdivision and assistance organizations. All proceeds will be paid directly to the owning agency. Political subdivisions and assistance organizations may not lease, lend, bail, deconstruct, encumber, sell, trade, or otherwise dispose of property acquired under the program before the second anniversary of the date the property was acquired.

THE RECIPIENT HEREBY CERTIFIES THE INFORMATION PROVIDED IS CORRECT AND COMPLETE:

501 Main Street, Junction, Tx 76849, TX
Mailing Address of Political Subdivision or Assistance Organization City Zip Code

[Signature] 3/6/24 HAL A Rose Kimble County Judge (325) 446-2724
Representative Signature Date Name of Representative & Title Telephone No.

FOR STATE AGENCY TO COMPLETE:

[Signature] 3-6-24 D. S. Merritt, Network Specialist San Antonio, TX 78205
Authorized Representative Signature Date Name of Representative & Title Location of Property (City)

Signature of agency representative certifies that a copy of the required approval letter from TFC notated above was furnished, and retained in your agency's property records. State agency must submit signed, completed form to storefront.surplus@tfc.texas.gov.

Surplus OCA Workstations for Transfer to Kimble County, 3-6-24

OCA Property Tag	Serial Number	Equipment Type
HP WORKSTATIONS - 6		
212-08331	MXL8020Y8G	HP EliteDesk 800 Workstation
212-08332	MXL8020Y8H	HP EliteDesk 800 Workstation
212-08333	MXL8020Y8J	HP EliteDesk 800 Workstation
212-08334	MXL8020Y8K	HP EliteDesk 800 Workstation
212-08892	MXL93545PC	HP EliteDesk 800 Workstation
212-08893	MXL93545PD	HP EliteDesk 800 Workstation

COUNTY OF KIMBLE §
STATE OF TEXAS §


ORDER AMENDING BUDGET FOR 2024

WHEREAS, Section 111.010(c) of the Texas Local Government Code provides that the commissioners court of a county, by order, may amend the budget to transfer an amount budgeted for one item to another budgeted item without authorizing an emergency expenditure; and,

WHEREAS, the Kimble County Commissioners Court has received revenues and made expenditures in the period since the last Commissioners Court meeting and during this meeting that may require amendment of the 2024 budget.


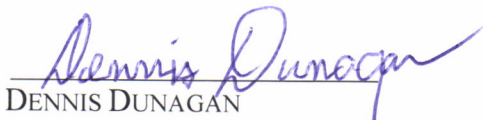
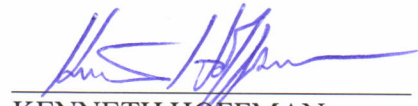
BE IT THEREFORE ORDERED that the 2024 budget, as appropriate, is hereby amended to conform to revenues and expenditures authorized and approved by the Court in this meeting.

ORDERED this the 12th day of March, 2024.




HAL A. ROSE
COUNTY JUDGE

Not present
BRAYDEN SCHULZE
COMMISSIONER PCT. 1


KELLY SIMON
COMMISSIONER PCT. 2
DENNIS DUNAGAN
COMMISSIONER PCT. 3
KENNETH HOFFMAN
COMMISSIONER PCT. 4

ATTEST:


KAREN E. PAGE, County Clerk

